



PROCUREMENT REPORT FOR THE QUARTER ENDED MARCH 31, 2017

PROCUREMENT REPORT FOR THE QUARTER ENDED DECEMBER 31, 2016

Pursuant to Section 44(2) (c) of the Public Procurement and Asset Disposal Act, 2015, the NACC approved the Annual Procurement Plan for FY 2016/2017 amounted to Kshs 446,034,800. The NACC implemented the procurement plan during the quarter 3 as indicated in tables below:

Contracts awarded Quarter 3, 2016/2017

PO No.	Date	Vendor	Description	Amount (Kshs)
1293	9/1/2017	Royal Gardens Getaway-Olkalau	Supplementary to LSO 1142 for Launch of County HIV Strategic Plans- Nyandarua County	92,000.00
1294	13/01/17	Tupelo Restaurant	Lunch for HIV ICC meeting held on 13th January 2017	30,000.00
1299	16/01/17	Pine Court Malindi Limited	Building capacity of regional /county HIV Coordinators to effectively provide oversight for delivery of KASF at the counties	625,000.00
1302	27/01/17	Transit Motel- Chogoria	Tharaka Nithi County Launch	150,000.00
1305	6/2/2017	Almond Resort	Day conference during dissemination of Maisha Maarifa Research Hub to Counties (Garissa, Mandera and Wajir)	68,000.00
1309	13/02/17	The Kyaka Hotel	Drafting County HIV budget proposals to feed into MTEF process Kajiado County	113,100.00
1310	16/02/17	Golf Hotel Kakamega	Conferencing during dissemination of the Maisha Maarifa Research Hub to Counties	48,000.00
1312	1/2/2017	The Guardian Hotel	Launch of CASP-Nyamira	115,000.00
1313	9/2/2017	Green Hills Hotel	Launch of Nyeri County Strategic Plan	170,000.00
1315	5/1/2017	Gray'S Oak Hotel	Tender Evaluation	67,500.00
1317	5/1/2017	Grande Hotel	Decorations during the launch of Isiolo County CASP	20,000.00
1321	2/3/2017	Sunshine Hotel	Feedback on HIPORS to Counties-Bomet and Kericho	52,200.00
1322	3/3/2017	Sovereign Hotel	Feedback on HIPORS to counties-Kisumu and Siaya	70,100.00
1324	6/3/2017	Mash Park Hotel- Kisii	Feedback on HIPORS to counties-Kisii and Nyamira counties	49,600.00
1325	6/3/2017	Izaak Walton Inn	CASP Launch, Embu County	164,500.00
1326	6/3/2017	Dudu Villas	CASP Launch, Lamu County	350,000.00
1327	6/3/2017	The Imperial Dale (K) Limited	CASP Launch, Marsabit County	235,000.00
1329	6/3/2017	Grande Hotel	Launch of Isiolo CASP	225,000.00
1331	7/3/2017	Izaak Walton Inn	Launch of Embu CASP Launch	21,500.00

1332	2/3/2017	Merica Hotel	MTEF; Bomet County	125,400.00
1334	9/3/2017	Hotel Staridge Limited	Feedback on Hipors to Counties; Homa Bay County	64,300.00
1335	14/03/17	Merica Hotel	Finance Division Quarterly Meeting-Day conference facilities	250,800.00
1336	14/03/17	Merica Hotel	Quarterly Meeting with County HIV Coordinators-Day conference package.	237,600.00
1339	5/1/2017	Green Hills Hotel	Drafting of County HIV budget to feed into County MTEF process	81,900.00
1340	6/2/2017	Beisa Hotel Limited	Drafting of County HIV budget to feed into County MTEF process; Samburu County	111,500.00
1341	24/03/17	Hotel Waterbuck Limited	Feedback to counties on HIPORS; Nakuru and Uasin-Gishu Counties	74,800.00
1342	24/03/17	The Kyaka Hotel	Feedback to counties on HIPORS; Machakos and Kitui Counties	89,900.00
1343	13/02/17	Silversprings Hotel	Conferencing during the Global Fund Writing Secretariat Workshop for the new funding request	432,000.00
1345	23/03/17	The Kyaka Hotel	Supplementary PO to PO 1309	20,300.00
1346	29/03/17	The Coconut Grill Hotels Limited	Feedback to counties on HIPORS from Counties	77,500.00
1348	9/1/2017	Sportsmans Arms Hotel	Launch of Laikipia County CASP	140,000.00
2319	9/1/2017	Grays Oaks Hotel	Retreat to finalize NACC HR Policy Manual and HR Development.	99,000.00
2327	23/01/17	Lake Naivasha Sawela Lodge	Supplementary to PO 2297 for Board retreat; Gala Dinner	76,300.00
2328	24/01/17	Tupelo Restaurant	SAP Training for Accountants	60,000.00
2368	27/02/17	Hotel Waterbuck Limited	Retreat to develop terms of reference and roadmap for the procurement and implementation of a new ERP system.	55,200.00
2370	8/3/2017	Tupelo Restaurant	Lunch during the HIV Prevention General Populations Group	45,000.00
2372	13/03/17	Tupelo Restaurant	Global Fund writing team secretariat and HIV Team meeting	60,000.00
2375	17/03/17	Arc Hotel, Egerton Campus	Training of Integrity Assurance Officers 20th -24th March 2017	45,000.00
2376	20/03/17	Mountain Breeze Hotel Limited	Meeting of Global AIDS Monitoring (GAM) Technical Task Force retreat in Embu	198,000.00
3152	13/01/17	Mountain Breeze Hotel Limited	Risk management Retreat	104,000.00
3153	17/01/17	Utalii Hotel	PC 2016/2017 Vetting	80,000.00
3160	17/01/17	Utalii Hotel	PC 2016/17 Vetting	72,000.00

3164	17/01/17	Tupelo Restaurant	Lunch for committee members to review the NACC SAP stores management systems	37,500.00
3168	23/01/17	67 Airport Hotel	MIPA Working Group Retreat to strengthen the advocacy agenda	172,500.00
3170	24/01/17	Utalii Hotel	Meeting of generation next and Sauti Skika media engagement to mobilize young people to achieve Maisha County League targets	87,500.00
3183	30/01/17	Tupelo Restaurant	HIV Estimates and GAM Reporting Meeting	30,000.00
3192	3/2/2017	Tupelo Restaurant	HIV Training manual for MDAs meeting.	37,500.00
3194	7/2/2017	Tupelo Restaurant	Meeting with Young Qualified persons who are to mobilize and harmonize for the commemoration of the International Condom Day	30,000.00
3195	8/2/2017	Masada Hotel	Venue to host quarterly Media briefing on the status of the response; Advocacy for HIV Investments	262,500.00
3197	8/2/2017	Tupelo Restaurant	Planning Meeting for Development of HIV Training for MDAs	37,500.00
3203	10/2/2017	The Kyaka Hotel	Support to Education Sector, Implementing Health and HIV and AIDs programs in learning institutions.	92,800.00
3208	1/2/2017	Tupelo Restaurant	SAP Induction Training	99,000.00
3210	14/02/17	67 Airport Hotel	Support to Education Sector, Implementing Health and HIV and AIDs programs in learning institutions.	80,000.00
3211	14/02/17	Silver Springs Hotel	Maisha HIV & AIDS Conference 2017-High Level Advocacy Meeting.	82,000.00
3212	15/02/17	Tupelo Restaurant	MIPA Working Group & Religious Leaders	37,500.00
3213	17/01/17	Utalii Hotel	Supplementary to LSO 3041; Conferencing during a meeting with Sauti Skika Social media engagement to mobilize young people to achieve Maisha County League targets	87,500.00
3215	5/1/2017	Izaak Walton Inn	Launch of Embu County CASP	21,500.00
3217	22/02/17	Lake Naivasha Sawela Lodge	Conferencing during planning and prioritization workshop for NACC staff	641,250.00
3218	24/01/17	Tupelo Restaurant	SAP Induction for new staff	99,000.00
3219	27/02/17	Tupelo Restaurant	Technical support to counties to track resources	30,000.00
3221	2/3/2017	Grande Hotel	Decorations during the launch of Isiolo County CASP	20,000.00
3223	6/3/2017	Masada Hotel	Development of HIV & AIDS Training Manual for Service Training for Tertiary, Teachers Training Institutions and MDAS	367,500.00
3224	6/3/2017	67 Airport Hotel	Review, Finalize and Validate Religious Messages for Dissemination.	125,000.00

3225	6/3/2017	Hilton Hotel Nairobi	Maisha HIV and AIDS Conference,2017 28th to 31st May,2017	6,045,000.00
3227	14/03/17	Lake Naivasha Sawela Lodge	Conference Facilitation to develop a financing allocation framework, hold a retreat to review HIV budget allocation through involvement of the commission of revenue allocation, controller of budget and presentation to the National assembly health committee.	200,000.00
3228	14/03/17	67 Airport Hotel	Meeting to discuss the role of the private sector in domestic resource mobilization from small, medium formal and informal entrepreneurs	62,500.00
3232	28/02/17	Tupelo Restaurant	Lunch for MIPA working group and religious leaders	30,000.00
3233	13/03/17	Lake Naivasha Sawela Lodge	Facilitation to develop a financing allocation framework, hold a retreat to review HIV budget allocation	200,000.00
3244	27/03/17	67 Airport Hotel	Support Development of Women Living with HIV meeting.	80,000.00
3249	30/01/17	Tupelo Restaurant	Lunch during HIV Estimates and GAM Reporting meeting	30,000.00
3250	8/2/2017	Tupelo Restaurant	Meeting with Meaningful Involvement with People Living HIV (MIPA) and NACCs Communication TWG Participants	30,000.00
3251	31/03/17	Lake Naivasha Sawela Lodge	Abstract Review for Maisha Conference	162,000.00
			Sub Total	14,584,550.00
Printing Services				
3158	17/01/17	Kabuline Investments(K)	Design and Printing of Maisha award certificate on embossed paper(Florence) to include security features and numbering	98,900.00
1297	16/01/17	Blooming Agencies	Printing of booklets FAQs	5,753,600.00
1311	16/01/17	Strategic Supplies (K) Limited	Branded notepads o	5,684,000.00
2326	20/01/17	Lerniflocia Agencies	Procurement of business cards, nametags and door tags.	52,010.00
3151	11/1/2017	PM General Merchants Limited	Print Faith Sector National Action Plan	38,000.00
3154	17/01/17	Slyma East Africa	Printing of Kenya AIDS Response Progress Report	671,990.00
3187	1/2/2017	Jecfab Investment	Printing of round neck T-shirts (heavy weight) and venue banners size 6m by 1.5m.	339,000.00
		Intermass		52,800.00
1298	16/01/17	Jaywill Enterprises	Branded Teachers' Lesson plans Books	5,760,000.00
3246	31/03/17	Itahna Communications Enterprise	Purchase of roll up banners and media back drop banner	153,000.00

3196	8/2/2017	Sports Station	Commemoration of National World AIDS Day-Balance of trophies payable to NACC	19,820.00
2365	21/02/17	Advent Office Solutions	Purchase of branded t-shirts for NACC staff,	654,000.00
2325	17/01/17	Noblenanc Enterprises	Signage	78,200.00
			Sub Total	19,355,320.00
Air Tickets				
2320	10/1/2017	Silverbird Travel Plus Limited	Retreat to finalize NACC HR Policy Manual AGPO CERT NO.NT/DGW/11/20/C	19,815.00
2321	11/1/2017	Attic Tours & Travels Limited	Occupational Health & safety Management Programme AGPO CERT.NO.NT/DGW/1722/C	62,655.00
2333	31/01/17	Attic Tours & Travels Limited	Mwongozo induction program for board members of state corporations.	40,375.00
2334	31/01/17	African Touch Safaris	Mwongozo induction program for board members of state corporations.	24,780.00
2336	3/2/2017	Raydoll Tours And Travel Limited	Mwongozo 2nd Induction Program for NACC staff	115,180.00
2337	3/2/2017	Attic Tours & Travels Limited	Mwongozo Induction Program For NACC Staff-Return air tickets	108,973.00
2346	8/2/2017	African Touch Safaris	Mwongozo 2nd Induction Program for NACC Staff	28,280.00
2347	8/2/2017	Raydoll Tours And Travel Limited	Mwongozo 2nd induction for board members of state corporations	30,650.00
2348	9/2/2017	Raydoll Tours And Travel Limited	Mwongozo 2nd Induction Program for Board Members of State Corporations	33,015.00
2369	3/3/2017	African Touch Safaris	CPD-Internal Audit	39,855.00
2371	10/3/2017	African Touch Safaris	Jane-Training on advanced legal compliance audits Kimuri-CPD for lawyers	47,790.00
2374	17/03/17	African Touch Safaris	Report Writing Course	90,390.00
2378	3/3/2017	African Touch Safaris	CPD for Finance Staff	57,390.00
2381	27/03/17	Raydoll Tours And Travel Limited	The 4th Kenya National Commission for UNESCO Stakeholders Forum	25,920.00
2382	29/03/17	African Touch Safaris	Handing Over For Regional Accountants	58,415.00
2399	23/03/17	Preps Group	KSG Training on fundamental Electronics Records Management for the Public Sector	24,050.00
2400	23/03/17	African Touch Safaris	CPD for Internal Audit	23,650.00
3156	13/01/17	Seguro Tours & Travel	Supporting Counties in MTEF planning and budgeting and KNASA for HIV and AIDS Programming	29,830.00

3166	19/01/17	Attic Tours & Travel Limited	Content development for use in TVs located in the Maisha Corners in the Kenya National Libraries	35,385.00
3167	23/01/17	Attic Tours & Travel Limited	Negotiation and vetting of 2016/17 Performance Contracts for MDAs	23,465.00
3171	24/01/17	Raydoll Tours & Travel Limited	Travel to 18th OAFLA in Addis Ababa.	72,080.00
3172	24/01/17	Raydoll Tours & Travel Limited	Regional Office Operational Systems Audit-	16,790.00
3173	24/01/17	Globus Tours And Travel Limited	Regional Office Operational Audit.	18,200.00
3174	24/01/17	Raydoll Tours & Travel Limited	Content Development for use in TVs located in the maisha Corners	27,805.00
3176	25/01/17	Raydoll Tours & Travel Limited	Negotiation and Vetting of 2016/7 Performance Contracts for MDAs	12,495.00
3177	24/01/17	African Touch Safaris		12,400.00
3178	25/01/17	Attic Tours & Travel Limited	Content development for use in TVs located in the Maisha corners in KNLS	19,185.00
3184	24/01/17	African Touch Safaris	Hold meeting with county/regional HIV coordinators	12,400.00
3185	31/01/17	Raydoll Tours & Travel Limited	Invitation to attend the Global prevention focal points meeting in New York	460,255.00
3186	1/2/2017	Raydoll Tours & Travel Limited	Wilton Park meeting on building a stronger HIV prevention movement in sub Saharan Africa.	371,460.00
3189	2/2/2017	Attic Tours & Travel Limited	Departmental Committee On Health-Retreat for Consideration of Bills.	12,445.00
3190	2/2/2017	African Touch Safaris	Departmental Committee On Health Retreat for Consideration of Bills. NO.NT/PPD/DGW/592/W	15,400.00
3191	3/2/2017	Raydoll Tours & Travel Limited	The Country Operation Plan Meeting in Washington DC	485,390.00
3198	8/2/2017	African Touch Safaris	Quarterly Preventive Maintenance and Survey of New NACC RHC Offices to Facilitate Implementation of ICT Infrastructure-Lodwar	17,000.00
3199	8/2/2017	Raydoll Tours & Travel Limited	Mwongozo 2nd Induction program for board members of state corporations	33,015.00
3200	9/2/2017	Raydoll Tours & Travel Limited	HIV Prevention During International Condom Day	13,860.00
3201	9/2/2017	African Touch Safaris	HIV Prevention during International Condom Day	11,400.00
3202	9/2/2017	Attic Tours & Travel Limited	Content development for use in TVs located in the Maisha Corners in the Kenya National Libraries	2,345.00
3207	13/02/17	Attic Tours & Travel Limited	Attending County Condom Campaigns in Eldoret	15,915.00

3214	17/02/17	Preps Group	ESAAG International Annual Conference Boksburg South Africa.	236,100.00
3222	3/3/2017	African Touch Safaris	CPD-Finance Division	57,390.00
3229	14/03/17	African Touch Safaris	Continuous Professional Development for Finance.(CPD)	79,545.00
3230	14/03/17	Raydoll Tours & Travel Limited	Continuous Professional development for Finance Staff	97,265.00
3231	14/03/17	Raydoll Tours & Travel Limited	Continuous Professional Development for Finance Staff	32,655.00
3234	24/02/17	Raydoll Tours & Travel Limited	Launch of 26 County HIV Strategic Plans-Turkana	31,375.00
3235	28/02/17	Attic Tours & Travel Limited	Launch of 26 County HIV Strategic Plans in the Counties-Turkana	28,495.00
3236	24/02/17	African Touch Safaris	Launch of 26 County HIV Strategic Plans in the Counties-Turkana County	17,000.00
3237	17/03/17	African Touch Safaris	ICPAK African Congress for Accountants in Kampala Uganda 2nd- 5th May, 2017	124,230.00
3239	20/03/17	African Touch Safaris	Promoting accountable leadership for delivery of KASF goals by al sectors	15,435.00
3240	20/03/17	Attic Tours & Travel Limited	CPD for Finance Staff; Annual Governance and Ethics Conference	41,000.00
3243	27/03/17	African Touch Safaris	Regional Office Operations System Audit, Situation Room in North Rift	12,715.00
3245	30/03/17	Raydoll Tours & Travel Limited	Participation in the 67th International Communication Association Conference	197,225.00
3252	31/03/17	Raydoll Tours & Travel Limited	Regional Office Operations System Audit-Situation Room, Nairobi, Coast, Nyanza, Eastern, South Rift, North Rift	62,105.00
3253	31/03/17	Raydoll Tours & Travel Limited	Continuous Professional Development for Finance.	24,455.00
3254	23/03/17	Raydoll Tours & Travel Limited	Orientation and Induction of new Regional HIV Coordinator- Region 3	19,855.00
1316	20/02/17	African Touch Safaris	Supply and delivery of bulk filers in NACC headquarters and NACC regional offices-Inspection and Verification.	39,895.00
1318	24/02/17	Raydoll Tours And Travel Limited	Launch of CASP, Turkana County	31,375.00
1319	24/02/17	African Touch Safaris	Launch of CASPS-Turkana	17,000.00
1320	28/02/17	Attic Tours And Travel Limited	Launch of CASPS-Turkana County	28,495.00
1337	14/03/17	Raydoll Tours And Travel Limited	Quarterly meeting for finance and Quarterly meeting with RHCs	54,040.00
1338	14/03/17	Raydoll Tours And Travel Limited	Finance Division and RHCs Quarterly Meetings.	54,040.00

1295	13/01/17	Attic Tours And Travel Limited	Building capacity of regional /county HIV coordinators to effectively provide oversight for delivery of KASF at the counties.	490,360.00
1303	24/01/17	African Touch Safaris	Hold meetings with county/regional HIV Coordinators	12,400.00
1304	4/1/2017	Attic Tours And Travel Limited	Launch of CASP	13,315.00
1308	9/2/2017	Attic Tours And Travel Limited	Building Capacity of Regional/County HIV Coordinators to effectively provide oversight for delivery of KASF at the counties	40,300.00
			Sub Total	4,407,768.00
Stationeries/Consumables				
2340	7/2/2017	Belyn Company	Replenishment of stores	181,000.00
2343	2/2/2017	Smartpeople Africa Limited	Replenishing Stores	554,800.00
2345	2/2/2017	Mytech Ventures	Replenishing Stores	519,140.00
2367	2/2/2017	Abutrika Solutions	Replenishing Stores	821,000.00
2360	2/2/2017	Gracoso Agencies	Replenishing stock outs	501,800.00
2338	2/2/2017	Myvella Limited	NACC branded biro pens, sharp pointed tip	370,800.00
2342	2/2/2017	Midsy Enterprise	Replenishing Stores	254,000.00
3157	17/01/17	Go On Enterprises	Purchase of smart phones for soft token-online payments	419,996.00
2341	2/2/2017	Go On Enterprises	Replenishing stores	759,000.00
			Sub Total	4,381,536.00
Consumables & Related Services				
2329	25/01/17	Safaricom Limited	Staff cellphone Safaricom Lines for the month of February 2017 as per the attached list of employees	249,500.00
2330	25/01/17	Airtel Networks Kenya Limited	Staff cellphone top up for Airtel Lines for the month of February 2017 as per the attached list of staff	34,000.00
2361	21/02/17	Safaricom Limited	Cell phone top up for the Month of March 2017	249,500.00
2362	21/02/17	Airtel Networks Kenya Limited	Cell phone top up for the Month of March 2017	34,000.00
2379	27/03/17	Safaricom Limited	Staff Cell phone top up for Safaricom Lines for the Month of April 2017	254,500.00
2380	27/03/17	Airtel Networks Kenya Limited	Cell phone top up for Air tel lines for the Month of April 2017	34,000.00
3175	25/01/17	Safaricom Limited	BZ Staff cellphone top up for the month of February 2017	4,000.00
3226	8/3/2017	Safaricom Limited	BZ Staff cellphone top up for the month of March 2017	4,000.00

3238	20/03/17	Safaricom Limited	BZ Staff cellphone top up for the month of March 2017	4,000.00
3247	31/03/17	Safaricom Limited	Beyond Zero staff mobile top up for the month of April 2017	4,000.00
			Sub Total	871,500.00
Consultancy Services				
		Stanley Karari	Consultancy	150,000.00
		Consultancy	87,000.00	
		Rebecca Nyambeki	Consultancy	135,000.00
		Paul Kitili	Consultancy	135,000.00
1306	1/2/2017	Peter Kiptanui Cheseret	Design and Printing of County Specific HIV Profile Booklet:	1,233,750.00
2357	3/2/2017	Synergies Co.Limited	Retrieval of Data from the Biometric System	28,000.00
			Sub Total	1,768,750.00
Events Planning Services				
1328	6/3/2017	Lizley Communications Limited	Launch of Busia County CASP	45,000.00
1330	7/3/2017	Lizley Communications Limited	Siaya County CASP Launch	43,000.00
1347	28/03/17	Evolution Event Planners	Launch of Kiambu CASP	293,000.00
		Iten Multy Media Centre	Decorations during the launch of CASP	42,000.00
1314	15/02/17	Marigold Limited	Decorations during the launch of Nyeri CASP	42,340.00
			Sub Total	465,340.00
Advertisement and Related Services				
3205	9/2/2017	Nation Media Group Limited.	Call for Abstract for the Maisha Conference	431,172.00
3206	10/2/2017	The Standard Group Limited.	Call for Abstract for the Maisha conference	407,300.00
2350	9/2/2017	Nation Media Group	Advertisement of vacant positions-Beyond Zero Coordinator	431,172.00
2351	9/2/2017	The Standard Group Limited	Advertisement of vacant positions-Beyond zero coordinator	407,300.00
1344	31/03/17	Media Council Of Kenya	Media monitoring of Broadcast media adverts on TV and Radio stations from 31.3.2017	924,444.00
3241	20/03/17	The Standard Group Limited.	Leader board Banner on home page for Maisha HIV and AIDS Conference 2017	150,000.00
3248	30/03/17	Scribes Media Solutions Limited	Recording of 2 Artists to produce Public Service Announcements	487,200.00
			Sub Total	3,238,588.00

<i>Transport & Related Services</i>				
2331	25/01/17	Toyota Kenya	Minor service to vehicle registration KBZ 044 D. Vehicle has done 26,048 km	25,902.00
2352	15/02/17	Toyota Kenya	Minor service (Oil change, Filter) for Vehicle registration KBZ 200D	19,804.00
2353	15/02/17	Toyota Kenya	Front Brake pads replacement for vehicle registration KBZ 054D	16,603.00
2354	15/02/17	Warsan Toyota Garissa	Change of gearbox oil, diff oil, engine oil, wheel balancing and greasing for vehicle registration KBZ 031D	42,029.00
2355	15/02/17	Toyota Kenya	Major service: Oil change, element replacement, brake pads. Service for vehicle registration KBZ 023D	53,757.00
2356	15/02/17	Toyota Kenya	replacement of brake discs, brake pads for vehicle registration KBZ 028D	85,911.00
2358	16/02/17	Toyota Kenya	Major service: Oil change, element replacement, brake pads. Service for vehicle registration KBZ 026D	19,876.00
		Rivercross Tracking	Car track services	612,900.04
2322	12/1/2017	Toyota Kenya	Minor service to vehicle registration KBZ 037 D. Vehicle has done 32,709 km	19,803.00
2323	12/1/2017	Toyota Kenya	Minor service to vehicle registration KBZ 029 D. Vehicle has done 38,202 km	53,112.00
2324	12/1/2017	Toyota Kenya	Minor service to vehicle registration KBZ 067 D. Vehicle has done 32,709 km	26,532.00
			Sub Total	976,229.04
<i>Furniture & Fittings</i>				
2332	31/01/17	Ruby Interiors Limited	Removing the old carpets and fitting new carpets in Chairpersons and Directors Offices	596,300.00
2349	10/2/2017	Busnet Systems	Orthopedic seat	87,000.00
			Sub Total	683,300.00
<i>Renovation, Repairs & Maintenance</i>				
2377	21/03/17	Urban Solutions	Partitioning of 6th and 9th floors	4,572,500.00
2359	17/02/17	Mfi Documents Solution	Garissa Field Office	16,820.00
2363	21/02/17	Mfi Documents Solution	Maintenance kits for Kyocera 8505 Photocopier	337,351.20
2364	21/02/17	Mfi Documents Solution	Heat Roller for KM 2560 Photocopying machine	16,820.00
2373	14/03/17	Mfi Documents Solution	Kyocera KM 2550 for Regional Office- Coast Region	87,197.20
			Sub Total	5,030,688.40
<i>ICT Equipment and related Services</i>				

3188	1/2/2017	Wananchi Group (K) Limited	Renewal of annual subscription for Director's Internet from 28th February, 2017 to 27th February, 2018	53,976.00
3179	30/01/17	E-Mug Limited	43 " SMART TV o	780,000.00
1333	9/3/2017	Josfam Holdings Limited	TP LINK 300 Mbps Wireless N Access Point	277,200.00
2335	1/2/2017	Foresight Communications Solutions	Upgrade of PABX, HIPATH 3800 PABX Version 9, installation and configuration	2,381,473.40
3165	20/01/17	Open Data Limited	Laptop Computer i7 with 8GB ram & 500GB Memory for DD C&S	135,600.00
3180	30/01/17	Vanguard Supplies Limited	300Mbps Wireless N Access Point	91,200.00
3182	30/01/17	Smart People Africa Limited	Laptop	314,850.00
2385	31/03/17	Central Fire Appliances	Servicing of NACC fire extinguishers	129,000.00
3181	30/01/17	Skycorp Technologies Limited	Samsung Tab S2 with 1 year warranty as per the attached specifications)	810,000.00
			Sub Total	4,973,299.40
			Grand Total	60,736,868.84