



**IMPLEMENTATION OF THE PROCUREMENT REPORT FOR THE QUARTER ENDED
DECEMBER 31, 2016**

PROCUREMENT REPORT FOR THE QUARTER ENDED DECEMBER 31, 2016

Pursuant to Section 44(2) (c) of the Public Procurement and Asset Disposal Act, 2015, the NACC approved the Annual Procurement Plan for FY 2016/2017 amounted to Kshs 446,034,800. The NACC implemented the procurement plan during the quarter 2 as indicated in tables below:

PO Number	Date	Vendor	Description	Document Total (Kshs.)
		<i>Conferences services</i>		
1217	21/10/16	Nedland inn-malili	Drafting County HIV Budget proposals to feed into County MTEF Process for FY 2017-2018 ; Makueni County	78,000.00
1218	21/10/16	Almond resort	Launch of CASP; Garissa County including decorations	115,000.00
1211	7/10/2016	Silversprings hotel	Annual meetings with County Leadership to review progress of CASP and KASF implementation	167,000.00
3022	18/10/16	Fairview kenya	Beyond Zero Donor Round Table	90,000.00
2999	4/10/2016	Hilton hotel nairobi	Beyond Zero First Lady awards Subcommittee Retreat	49,435.00
3124	13/12/16	Silver springs hotel	Breakfast meeting for launch of the Faith Sector Action Plan	48,700.00
3053	10/11/2016	Silver springs hotel	Breakfast Meeting for the Launch of The Faith Sector Action Plan	120,000.00
1251	18/11/16	Tourist hotel bungoma	Bungoma CASP Validation	60,000.00
3096	29/11/16	Jaramogi oginga university of science & technology	CASP Launch ; Siaya County	140,000.00
3142	25/11/16	The horizon resort	CASP Launch, West Pokot County	240,000.00
3140	25/11/16	Elgon valley resort	CASP Launch, Elgeyo Marakwet	210,000.00
3074	25/11/16	Izaak walton inn	CASP Launch, Embu County	164,500.00
3072	25/11/16	Grande hotel	CASP Launch, Isiolo County	225,000.00
3073	25/11/16	Kounty lodge and hotel, kapsabet	CASP Launch, Nandi County	250,000.00
3075	25/11/16	Skynest county hotel	CASP Launch, Transzoia County	245,000.00
3141	28/11/16	The pearl hotel eldoret	CASP Launch, Uasin Gishu County	220,000.00
3079	25/11/16	Elgon valley resort	CASP Launch; Elgeyo Marakwet	125,000.00
1257	22/11/16	Coldsprings hotel, homa bay	CASP Launch; Homa Bay County	82,000.00
3099	30/11/16	Tupelo restaurant	Contribution towards MCL Targets -Buruburu Library Maisha love gallery talks and provision of HTC to adolescents.	272,500.00
1285	13/12/16	Sovereign hotel	County level adolescents & YPLWHIV capacity building training on HIV,SRH & Prevention with positives	592,000.00
1284	13/12/16	Pearl hotel eldoret	County level Adolescents & YPLWHIV Capacity Building Training on HIV,SRH & prevention with positives.	597,500.00
1249	18/11/16	Hotel staridge limited	County MTEF meeting in Migori County	105,000.00

1258	21/11/16	Sosa cottages limited	Day conference during Facilitation to draft County HIV Budget proposals to feed into County MTEF process for FY 2017/18; Kakamega County	85,800.00
1259	21/11/16	Gray's oak hotel	Drafting of County HIV Budget proposals to feed into County MTEF process for FY 2017/18; Machakos County	87,750.00
1204	4/10/2016	Leleshwa inn	Decorations during the Launch of Kajiado CASP	45,000.00
3018	14/10/16	67 airport hotel	DHIS Training for Counties	120,000.00
3020	14/10/16	Grays oak hotel	Disability Mainstreaming Committee Training on reporting	54,000.00
1278	2/12/2016	Merica hotel	Dissemination of Maisha Hub to counties-Nakuru Cluster	93,000.00
1279	5/12/2016	Mash park hotel-kisii	Dissemination of Maisha Maarifa Hub to counties	66,000.00
1281	9/12/2016	Kyaka hotel	Dissemination of Maisha Research Hub to counties (Machakos)	127,600.00
1282	9/12/2016	Pearl hotel eldoret	Dissemination of Maisha Research Hub to counties(Eldoret)	88,000.00
3043	27/10/16	Mombasa beach hotel	Dissemination of the maisha maarifa Research Hub to Counties.	137,000.00
3028	24/10/16	Sunshine hotel limited	Dissemination of the male engagement guidelines to counties-Kericho	6,000.00
1214	17/10/16	Milele guest house limited	Drafting of County HIV budgets proposals to feed to County MTEF process for FY 2017-2018- Bomet County	108,300.00
2306	20/12/16	Tupelo restaurant	End of year Staff meeting	150,000.00
3098	30/11/16	Safari park hotel	Facilitating commemoration of World AIDS Day,2016	199,800.00
3012	13/10/16	Tupelo restaurant	Facilitation (lunch) of meeting by Education stakeholders on revision of HIV curriculum for teachers	30,000.00
1248	17/11/16	Waaso guest house	Facilitation for drafting County HIV budget proposals ; Wajir County	70,200.00
1244	11/11/2016	Taidy's restaurant limited	Facilitation for drafting county HIV budget proposals to feed in to county MTEF process for FY 2017/18	91,200.00
1224	24/10/16	Merica Hotel	Facilitation for drafting county HIV budget proposals to feed in to County MTEF process for FY 2017/18.	93,000.00
1265	30/11/16	Sai Rock Hotel	HIPORS implementation -technical support to counties to track resources	200,000.00
3019	14/10/16	The Kyaka Hotel	Intergration of the revised COBPAP tool into DHIS 2 platform	113,100.00
3059	15/11/16	Tupelo Restaurant	KASF committees-Public Sector working Group Meeting	37,500.00
1289	10/10/2016	Mash Park Hotel-Kisii	KNASA meeting, Kisii County	28,200.00
1252	18/11/16	Brevan Hotel	KNASA Meeting,Bomet County	43,500.00
1223	25/10/16	Chefwest Hotel Limited	Launch of Busia County CASP	100,000.00
3036	24/10/16	Hilton Hotel Nairobi	Launch AIDS Response Progress Report, County Profile and Estimates 2015	403,500.00
3063	18/11/16	Girango Guest House And Conference Centre	Launch of 26 CASPS-Migori County	43,500.00
1227	27/10/16	Stegra Hotel	Launch of County AIDS Strategic Plans (Turkana County)	293,000.00
1209	7/10/2016	Lantern Resort Limited	Launch of Garissa County AIDS Strategic Plan launch	90,000.00
2287	24/11/16	Tupelo Restaurant	Lunch for WAD 2016 and MCL Members	30,170.00
3120	9/12/2016	Tupelo Restaurant	Lunch for integrity assurance officers-Quarterly meeting	24,000.00

3069	15/08/16	Tupelo Restaurant	Lunch for KASF Committee Public Sector Working Group meeting.	30,000.00
3078	28/11/16	Tupelo Restaurant	Lunch for MIPA Working Group Quarterly meeting	30,000.00
3125	13/12/16	Tupelo Restaurant	Lunch for Prevention Working Group Meeting	30,000.00
3041	27/10/16	Utalii Hotel	Meeting of generation next and Sauti Skika media engagement to mobilize young people to achieve Maisha County League targets	210,000.00
1250	18/11/16	Hotel Rainbow Super Highway Limited	Muranga County MTEF	109,200.00
3045	28/10/16	Lake Naivasha Sawela Lodge	Mwongozo Committee Retreat on Implementation of Mwongozo Code of Governance for State Corporations	175,500.00
2297	5/12/2016	Lake Naivasha Sawela Lodge	NACC Board Retreat-Day Conference	493,200.00
1268	2/12/2016	67 Airport Hotel	Organize & Facility County Level Advocacy & Communication Campaign	150,000.00
3071	24/11/16	Silver Springs Hotel	Organize and Facility County Level advocacy and Communications Campaign	33,000.00
3121	9/12/2016	67 Airport Hotel	Performance Contract workshop	130,000.00
3003	4/10/2016	Mountain Breeze Hotel Limited	Preliminary Findings of HIV Programme	47,600.00
1280	5/12/2016	African Institute For Capacity Development	Providing technical support to counties to track resources and activities of the implementing partners in their Counties-HIPORS	165,000.00
1291	20/12/16	African Institute For Capacity Development	Providing technical support to counties to track resources and activities of the implementing partners in their Counties-HIPORS	25,000.00
1219	24/10/16	67 Airport Hotel	Quarterly meeting with RHCs (finalization of review of Guidelines for Field Operations)	82,500.00
3137	19/12/16	Grays Oak Hotel	Sensitization forum on KP issues with key stakeholders on violence prevention in selected counties with high level of violence against KP	90,000.00
3119	5/12/2016	Lake Naivasha Resort	Strengthen and enhance regional structures reporting and develop accountability tracking tool	157,500.00
1205	4/10/2016	Meru Slopes Hotel	Support counties in MTEF Planning and Budgeting and KNASA for HIV and AIDS Programming; EMBU County	32,400.00
1207	4/10/2016	Kilifi Bay Beach Resort	Support counties in MTEF Planning and Budgeting and KNASA for HIV and AIDS Programming; KILIFI County	57,540.00
1206	4/10/2016	Pride inn Hotels & Investment Limited	Support counties in MTEF Planning and Budgeting and KNASA for HIV and AIDS Programming; MOMBASA County	51,450.00
1260	25/11/16	Imperial Hotel	Support County MTEF Planning and Budgeting and KNASA for HIV and AIDS programming	39,900.00
3118	5/12/2016	67 Airport Hotel	Support to education sector -Linking education management information system with the HIV situation room	90,000.00
3131	14/12/16	The Luke Hotel Limited	Training of M & E personnel on Situation Room-Day conference	89,600.00
3135	29/11/16	Sunshine Restaurant House	Decorations during Launch of CASP; Nandi County	40,000.00
3054	42562	Kitui-Mwingi Parkside Motels	Launch of County HIV Strategic Plan; Kitui County	132,240.00
3128	13/12/16	Masada Hotel	Public Sector Working Group GECA & WENR Subcommittee Meeting	630,000.00
1237	42593	Burchs Resort	Quarterly meeting with County/Regional HIV Coordinators	270,000.00
2259	19/10/16	Masada Hotel	Review to NACC 2016-2017 Work plan	220,500.00

3017	14/10/16	Masada Hotel	Situation room training for six counties.	164,500.00
		Conferences	Sub Total (Kshs)	12,117,735.00
		Advertisement & publicity		
3105	30/11/16	Sports station	Commemoration of national World AIDS Day,2016	74,820.00
3070	22/11/16	Sports Kenya	Payment for Venue for World AIDS Day (VVIP Nyayo Stadium)	250,000.00
3046	31/10/16	Sports Kenya	Venue for World AIDS day	736,600.00
2271	10/11/2016	Nation Media Group	1/4 page advert in colour for vacant positions at NACC	192,000.00
2270	10/11/2016	The Standard Group Limited	1/4 page advert in colour for vacant positions at NACC	252,100.00
3087	28/11/16	The Standard Group Limited.	10 spots of 55 second running mid prime time for 7 days on World AIDS messages on KTN	650,000.00
3086	28/11/16	Royal Media Services	4 presenter mentions/ spots / adverts per day for 7 days; 2 adverts on prime time and 2 off prime on World AIDS messages	2,088,000.00
3088	28/11/16	Classic 105	4 presenter mentions/ spots per day for 7 days on World AIDS messages to include interviews and production	580,000.00
3085	28/11/16	Radio Jambo	4 presenter mentions/ spots per day for 7 days on World AIDS messages to include interviews and production cost	580,000.00
2279	15/11/16	Nation Media Group	Advertisement of server room upgrade	192,000.00
3039	26/10/16	Nation Media Group Limited.	Digital Advertisement (Banner in the digital platform to run for 1 week)	70,006.00
3038	26/10/16	The Standard Group Limited.	Digital Advertisement in the Standard Digital mainsite (Banner in the digital platform to run for 1 week to include one daily Facebook ad twitter posts)	81,200.00
3104	30/11/16	Nation Media Group Limited.	Facilitating Commemoration of World AIDS Day,2016	1,276,000.00
2278	15/11/16	The Standard Group Limited	Server Room Upgrade; Tender Notice	252,100.00
1242	42654	Kenya Broadcasting Corporation	Global Fund Mass Media Airing of messages on radio	128,000.00
1241	42654	Osiendela(Friends Of Lake Victoria)	Global Fund Mass Media Airing of messages on radio	128,000.00
		Advertisement & publicity	Sub Total (Kshs)	7,274,826.00
		M. Vehicle Repairs ,Transport, Fuel		
2302	16/12/16	Toyota Kenya	Major service for vehicle registration KBR 958U. Last service mileage 79657 kms New mileage 84657	67,153.00
2286	24/11/16	Toyota Kenya	Major service for vehicle registration KBZ 032D	50,912.00
2318	21/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 024 D	25,322.00
2312	20/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 045 D.	46,811.00
2310	20/12/16	Toyota Kenya	Minor service and replacement of brakes to vehicle registration KBZ 032 D.	73,140.00
2311	20/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 030 D.	23,087.00
2313	20/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 037 D.	19,803.00

2296	2/12/2016	Toyota Kenya	Minor service and replacement of brake pads to KBZ 035 D to include labor costs as per service no. 3000625843 dated 28.11.2016	54,660.00
2304	16/12/16	Toyota Kenya	Minor service for vehicle registration KBZ 030D.	23,087.00
2295	2/12/2016	Toyota Kenya	Minor service to KBZ 061 D as per service no. 3000626232 dated 29.11.2016	19,804.00
2282	16/11/16	Toyota Kenya	Minor service to KBZ 062 D as per service quote No. 3000618371 dated 2.11.2016	16,603.00
2308	20/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 031D.	42,029.00
2315	20/12/16	Warsan Toyota Garissa	Minor service to vehicle registration KBZ 031D.	42,029.00
2314	20/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 033 D.	19,804.00
2305	16/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 040D.	19,804.00
2307	20/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 046 D.	11,248.00
2309	20/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 054 D.	19,804.00
2303	16/12/16	Toyota Kenya	Minor service to vehicle registration KBZ 064D	19,804.00
2293	30/11/16	Toyota Kenya	Normal service for vehicle registration KBZ 034D	19,948.00
2290	29/11/16	Toyota Kenya	Normal service for vehicle registration KBZ 065D	38,057.00
2292	30/11/16	Toyota Kenya	Normal service for vehicle registration KBZ 728D	38,057.00
2274	14/11/16	Toyota Kenya	Repairs and maintenance of braking system for KBZ 028D	45,466.00
2281	16/11/16	Toyota Kenya	Service to KBZ 054 D as per order no3000616707 dated 9.11.2016	19,804.00
2246	4/10/2016	Toyota Kenya	Service to NACC vehicle KBZ 044D	19,804.00
2247	4/10/2016	Toyota Kenya	Service to NACC vehicle KBZ 063D	19,804.00
2249	10/10/2016	Toyota Kenya	Service to NACC vehicle Reg no KBZ 031D	11,732.00
2250	10/10/2016	Toyota Kenya	Service to NACC vehicle Reg no KBZ 041D	19,876.00
2251	10/10/2016	Toyota Kenya	Service to NACC vehicle Reg no KBZ 062D	19,804.00
2252	10/10/2016	Toyota Kenya	Service to NACC vehicle Reg no KBZ 067D	38,058.00
2253	10/10/2016	Toyota Kenya	Service to NACC vehicle Reg no KBZ 200D	19,803.00
2254	11/10/2016	Toyota Kenya	Service to NACC vehicle registration KBR 455U	19,852.00
2263	26/10/16	Toyota Kenya	Servicing of NACC vehicle.	44,371.00
2280	16/11/16	Toyota Kenya	Servicing of NACC vehicle. KBZ 036D	19,803.00
3103	30/11/16	National Youth Services	Facilitating commemoration of World AIDS Day,2016 (Buses)	231,000.00
2260	21/10/16	Supply Link Ventures Limited	Transport Routes (Wajir, Machakos, Isiolo) (Kisii, Homabay, Bungoma) (Turkana, Kitale, Nyandarua)	540,000.00
2264	27/10/2016	Jogram Enterprises Limited	Tyes for NACC vehicle motor vehicle KBZ 032D	144,000.00
2283	17/11/2016	Kabere Auto Tyres And Accessories	Tyres for vehicle registration No. KBR 958 U	152,800.00
3082	28/11/16	Ghetto radio	Hire of 30 foot truck, live link to Ghetto Radio, presenter mentions, social activations during the road show for two days within Nairobi	626,400.00
		Fuel	September- December 2016	
		M. Vehicle Repairs ,Transport, Fuel	Sub Total (Kshs)	2,683,343.00

		<i>Repairs & maintenance</i>		
2291	30/11/16	<i>Mfi documents solution</i>	<i>Kyocera Heat Roller (Nyeri Office)</i>	16,820.00
<i>Contract</i>	30/12/16	<i>Mfi documents solution</i>	<i>Maintenance</i>	900,450.00
		<i>Repairs & maintenance</i>	<i>Sub Total (Kshs)</i>	917,270.00
		<i>Stationeries</i>		
		<i>Mfi documents solution</i>	<i>Toners Kyocera</i>	3,208,823.00
		<i>Stationeries</i>	<i>Sub Total (Kshs)</i>	3,208,823.00
		<i>Security services</i>		
3100	30/11/16	<i>National Youth Services</i>	<i>Facilitating Commemoration of World AIDS Day (Crowd Control)</i>	108,800.00
<i>Contract</i>	30/12/16	<i>Gyto Company</i>	<i>Security charges Q2</i>	540,000.00
		<i>Security Services</i>	<i>Sub Total Kshs</i>	648,800.00
		<i>Air time Top Up</i>		
3081	28/11/16	<i>Safaricom Limited</i>	<i>BZ Staff cellphone top up for the month of December 2016</i>	4,000.00
3138	20/12/16	<i>Safaricom Limited</i>	<i>BZ Staff cellphone top up for the month of January 2017</i>	4,000.00
2288	28/11/16	<i>Safaricom Limited</i>	<i>Staff cellphone Safaricom Lines for the month of December 2016</i>	253,500.00
2316	20/12/16	<i>Safaricom Limited</i>	<i>Staff cellphone Safaricom Lines for the month of January 2017</i>	254,500.00
2289	28/11/16	<i>Airtel Networks Kenya Limited</i>	<i>Staff cellphone top up for Airtel Lines for the month of December 2016</i>	34,000.00
2317	20/12/16	<i>Airtel Networks Kenya Limited</i>	<i>Staff cellphone top up for Airtel Lines for the month of January 2017</i>	34,000.00
3025	21/10/16	<i>Safaricom Limited</i>	<i>Staff cellphone top up for the month of November 2016</i>	4,000.00
2262	21/10/16	<i>Safaricom Limited</i>	<i>Staff cellphone top up for the month of November 2016</i>	253,500.00
2261	21/10/16	<i>Airtel Networks Kenya Limited</i>	<i>Staff Cellphone Top up for the month of November 2016</i>	34,000.00
		<i>Air time top up</i>	<i>Sub Total (Kshs)</i>	875,500.00
		<i>Furniture & repairs</i>		
2299	14/12/16	<i>Gold coin enterprises</i>	<i>Repair of Cherry Cabinets</i>	25,984.00
		<i>Furniture & repairs</i>	<i>Sub Total (Kshs)</i>	25,984.00
		<i>Ict equipment, software & services</i>		
3005	42500	<i>Hostgator</i>	<i>Beyond Zero website and Webmail maintenance and support for 4 quarters from July 1, 2016 to June 30, 2017</i>	210,888.00
1243	42654	<i>Galexa Services</i>	<i>Supplly of Printers</i>	1,701,024.00

1274	2/12/2016	Njata Commercials	Supply of Linksys WAP 300 wireless access points	227,700.00
3026	21/10/2016	Alysa Agencies	Renewal of Kaspersky Antivirus for 200 users and Supply od Email Filtering System for the NACC Exchange	780,000.00
2255	14/10/16	Pancotech Enterprises Limited	External Hard Disk of 1 Terabyte	58,800.00
3107	28/11/16	Pat ideal Enterprises	supply of Laptops	717,600.00
3147	30/12/2016	Nahya Enterprises	Supply of Smart TVs for Libraries	545,988.80
1273	2/12/2016	Golden Gate Technologies Limited".	Supply Samsung Galaxy/ Tab S2 VE 9.7	2,078,666.01
2275	14/11/16	Citimax technologies	Repair of 2 Ipad and 3 Tablets: Replace damaged & broken screens to include sensors.	117,500.00
		ICT Equipment, Software, Services	Sub Total (Kshs)	6,227,278.81
		Air tickets		
2268	2/11/2016	Attic Tours & Travels Limited	Annual Stakeholders Forum/training to be held on 3-4 at Masinde Muliro	46,800.00
3133	16/12/16	African Touch Safaris	Biannual meetings and support supervisory monitoring visits to regions and SCACCs	29,770.00
1256	22/11/16	Preps Group	Budget adjustments for the facilitation for drafting County HIV budget proposals to feed in to County MTEF	16,460.00
3126	13/12/16	Preps Group	Carry Out Biannual Meetings and Support Supervisory Monitoring Visits to Regions & SCACCs	22,200.00
3097	28/11/16	Preps Group	CASP lauch and WAD commemoration in West Pokot, Uasin Ngishu, Transzoia, Elgeyo Marakwet.	14,940.00
3029	21/10/16	Above and Beyond Travel Limited	CASP launch, Tana River County	46,800.00
2277	14/11/16	African Touch Safaris	Continuous Professional Development	21,055.00
2267	2/11/2016	Attic Tours & Travels Limited	Continuous Professional Development	22,350.00
2266	1/11/2016	Preps gROUP	Continuous Professional Development	21,100.00
2294	30/11/16	Attic Tours & Travels Limited	Continuous Professional Development Plan	53,980.00
2273	11/11/2016	African Touch Safaris	Continuous Professional Development Plan (CPD)	50,725.00
2265	1/11/2016	Travel Mart	Continuous Professional Development, 2016	15,575.00
2276	14/11/16	Preps Group	Continuous Professional Development-annual internal audit conference	5,500.00
2258	18/10/16	Travel Mart	Continuous Professional Development plan 2016	35,215.00
2257	18/10/16	African Touch Safaris	Continuous Professional Development plan 2016	18,900.00
3006	4/10/2016	Seguro Tours & Travel	Coordination of visit by ms Victoria Bechaham	27,000.00
3002	4/10/2016	African Touch Safaris	Coordination of visit by ms Victoria Bechaham	27,370.00
1286	13/12/16	Preps Group	County level adolescents & YPLWHIV capacity building training - Air tickets (NBO-KSM)- Dache, Olum, Oyiengo, Gathi, Kingiori, Ngingi, Tekere, Obura, Murunga	176,830.00

1287	13/12/16	Preps Group	County level adolescents & YPLWHIV capacity building training on HIV,SRH & Prevention with positives-Return tickets to Eldoret-Musundi, Ongwae, Opiyo, Lumumba, Nzuli, Muita, Elizaphan, Nasimiyu	139,820.00
2248	4/10/2016	Preps Group	CPD 2016	22,445.00
2256	7/10/2016	African Touch Safaris	CPD for Finance Staff	18,885.00
2285	22/11/16	African Touch Safaris	CPD-DHIS 2 Design and customization level 1	39,355.00
2284	22/11/16	Attic Tours & Travels Limited	CPD-Effective report and minute writing skills programme	21,185.00
3027	24/10/16	Travel Mart Limited	Dissemination of the maisha maarifa research hub to counties.	53,310.00
1208	7/10/2016	African Touch Safaris	Drafting of County HIV budget proposals to feed in to County MTEF process for FY 2017/18	36,105.00
1210	7/10/2016	African Touch Safaris	Drafting of county HIV budgets proposals to feed to county MTEF process for FY 2017-2018	24,620.00
3049	31/10/16	Travel Mart Limited	Education sector benchmarking visit to Aga Khan Group of schools to on integration of HIV and AIDS education as a Best practice.	12,965.00
3037	26/10/16	Silverbird Travel Plus	Education Sector Benchmarking visit to Aga Khan Group of schools to on Integration of HIV and AIDS education as a best practice.	107,475.00
3122	13/12/16	Attic Tours & Travel Limited	Facilitation for dissemination of Kwale County HIV budget proposal to MCAs	30,480.00
1254	21/11/16	Attic Tours And Travel Limited	Facilitation for drafting county HIV budget proposals to feed in to county MTEF	18,375.00
1232	31/10/16	Travelmart Limited	Facilitation for drafting county HIV budget proposals to feed in to county MTEF process	13,490.00
1231	31/10/16	Globus Safaris	Facilitation for drafting county HIV budget proposals to feed in to county MTEF process for FY 201/18.	38,600.00
3130	14/12/16	Preps Group	Faith Sector HIV messages to adolescents and young people	29,900.00
1266	30/11/16	Attic Tours And Travel Limited	Inspection and verification of bulk filer-coast Office	26,520.00
3067	22/11/16	Attic Tours & Travel Limited	Invitation to attend a consultation on HIV prevention cascades	222,875.00
3060	16/11/16	African Touch Safaris	ISO WORKPLAN-AUGUST 2016	8,250.00
3007	4/10/2016	African Touch Safaris	ISO WORKPLAN-AUGUST 2016	102,540.00
3001	4/10/2016	Seguro Tours & Travel	ISO WORKPLAN-AUGUST 2016	110,790.00
1228	26/10/16	Travelmart Limited	KARPR, County Profile and Estimates launch	466,610.00
1225	26/10/16	Travelmart Limited	Kenya AIDS response progress report (KARPR), county profile and estimates launch to be held on October 25, 2016	33,505.00
1226	26/10/16	African Touch Safaris	Kenya AIDS Response Progress Reporting (GARPR), county profile and estimates launch to be held on October 25, 2016	18,980.00
1290	17/12/16	Preps Group	Launch of 26 CASPS in the counties-Lamu	35,500.00
3066	21/11/16	African Touch Safaris	Launch of CASP	11,540.00
1222	22/10/16	Above And Beyond Travel Limited	Launch of CASP in Tana River county	39,970.00
3139	17/12/16	Preps gROUP	Launch of CASP, Lamu County	35,500.00

1292	20/12/16	African Touch Safaris	Launch of CASPS-Air ticket-Lamu-NBO	1,970.00
3024	14/10/16	Preps Group	NACC participation in the HIV Research for Prevention Conference (October 17-21, 2016)	115,500.00
3023	14/10/16	African Touch Safaris	NACC participation in the HIV Research for Prevention Conference (October 17-21, 2016)	122,670.00
3014	14/10/16	Preps Group	NACC participation in the HIV Research for Prevention Conference (October 17-21, 2016)	759,000.00
3068	22/11/16	Preps Group	Participation in Maisha County League-The Intercounty Playoffs.	37,215.00
1255	22/11/16	African Touch Safaris	Participation of NACC in launch of CASPS (21 Counties)	11,540.00
3083	28/11/16	Attic Tours & Travel Limited	Participation of NACC staff in launch of CASP-Homabay	7,700.00
1213	14/10/16	Preps Group	Participation of the Technical support team in the launch of CASP	79,700.00
1262	25/11/16	Preps Group	Participation of the technical team in CASP launch-Transzoia and Uasingishu	27,495.00
1221	22/10/16	Above and Beyond Travel Limited	Quarterly meeting for RHCs	15,255.00
1240	10/11/2016	African Touch Safaris	Quarterly Meeting With County /Regional HIV Coordinators	19,290.00
1238	8/11/2016	Travelmart Limited	Quarterly Meeting with County/Regional HIV Coordinators	68,335.00
3127	13/12/16	Preps Group	Quarterly Preventive Maintenance and Survey of New NACC RHC offices to facilitate implementation of ICT Infrastructure	26,740.00
1220	24/10/16	Travelmart Limited	Quarterly meeting with RHCs (finalization of review of guidelines for field operations)	32,180.00
3030	21/10/16	Above and Beyond Travel Limited	Review of Field Operations Guidelines	15,255.00
3009	5/10/2016	African Touch Safaris	Support Counties MTEF Planning	18,990.00
1215	17/10/16	African Touch Safaris	Support counties in MTEF planning and budgeting and KNASA for HIV and AIDS programming	13,340.00
1216	18/10/16	Preps Group	Support Counties in MTEF planning and budgeting and KNASA for HIV and AIDS programming.	18,300.00
3013	12/10/2016	Globus Tours And Travel Limited	Supporting Counties in MTEF planning, budgeting and KNASA for HIV and AIDS programming	18,900.00
3143	21/12/16	African Touch Safaris	Survey of HIV Situation Room uptake in 6 counties; Lamu	4,000.00
3123	13/12/16	African Touch Safaris	Survey of HIV Situation Room uptake in 6 counties-Lamu	82,200.00
1276	30/11/16	Preps Group	Technical Support Team participation in CASP launches	42,000.00
1267	30/11/16	Attic Tours And Travel Limited	Technical Support Team participating in CASP launches-James kamau,Isabella Kiplagat,Bathsheba Osoro,Elizabeth Mueke,Okiya Bryan,Peter kinuthia	117,770.00
1263	29/11/16	Attic Tours And Travel Limited	Technical support to Counties to track resources and activities of the implementing partners in their counties	91,400.00
3129	14/12/16	Preps Group	Training of County M&E personnel on Situation Room-return tickets(Kisumu & Lamu)	79,475.00
3084	29/11/16	Preps Group	Travel to OAFILA Meeting in Congo Brazzaville	125,900.00
3048	31/10/16	Preps Group	Education sector benchmarking visit to Aga Khan Group of schools to on integration of HIV and AIDS education as a Best practice.	21,100.00
3047	31/10/16	Travel Mart Limited	Education sector benchmarking visit to Aga Khan Group of schools to on integration of HIV and AIDS education as a Best practice.	36,895.00

3040	27/10/16	Travel Mart Limited	Education sector benchmarking visit to Aga Khan Group of schools to on integration of HIV and AIDS education as a Best practice.	245,885.00
1277	2/12/2016	Silverbird Travel Plus	Technical support to counties to track resources and activities of the implementing partners in their counties	29,070.00
		Air Tickets	Sub Total (Kshs)	4,657,230.00
		Event Management		
3076	25/11/16	Adore-Rable Solution Makers	CASP Launch; Transzoia County; 4No. 100 seater tents, 400 dressed chairs, 4 No. dressed tables and also include transport	44,500.00
3095	29/11/16	Daricom Merchandise	Commemoration of world AIDS Day,2016	165,000.00
3080	25/11/16	Adore-Rable Solution Makers	Decorate launch venue in NACCC Corporate colours, supply on hire 4 no. 100 seater tents, 400 dressed chairs and 4 no. tables	44,500.00
3145	28/11/16	Shimmers Ventures Company Limited	Decoration during launch of CASP; Uasin Gishu County	42,000.00
3144	2/12/2016	Adore-Rable Solution Makers	decorations during CASP Launch; Transzoia County	44,500.00
3134	24/11/16	Iten Multimedia Centre	Decorations during launch of CASP; Elgeyo Marakwet	42,000.00
3033	24/10/16	Envoy Graphics Systems	Decorate launch venue on NACC colours, provide launch machine/ Gear and dummy book of size 1.6m * 1.2 * 03m, supply of branded gift bags	383,900.00
1203	4/10/2016	Doable Concepts & Deco	Decorations during the Launch of Makueni County AIDS Strategic Plan launch	43,013.00
3062	18/11/16	Lizley Communications Limited	Launch of 26 County HIV Strategic Plans in the Counties	45,000.00
1202	4/10/2016	Kerbei Constructions Limited	Launch of Baringo County AIDS Strategic Plan launch	44,000.00
1253	18/11/16	Ole Menye Tents And Events Self Help Group	Narok CASP Launch	40,000.00
3061	7/11/2016	Samreg Agencies Limited	provide draping material in NACC corporate colours, baloons,flowers for high table, launch Machine, Confetti machine) and also labour and transport costs- Kitui County CASP Launch	40,000.00
3136	30/11/16	Joseph Otundo	Commemoration of National WAD,2016-Football Commentator	50,000.00
3091	29/11/16	Homeboyz Entertainment Limited	Facilitating commemoration of World AIDS Day ,2016; Event Management	2,900,000.00
3090	29/11/16	Moving Media Limited	Facilitating Commemoration of National World AIDS day	499,612.00
3064	18/11/16	Truesound Entertainment	NACC Participation in County Governance on Youth Leadership, Countering Violent Extremisms, Anti radicalization and peaceful elections	148,000.00
		Event management	Sub Total (Kshs)	4,576,025.00
		Printing Services		

3031	24/10/16	All Star Trending Ventures	Combine all the 392 pages of the 47 individual county profiles into one book, edit, design and lay out for printing, edit, design the 34 pages of the Estimates 2015 book to high resolution ready for print document	240,000.00
3077	22/11/16	Marjoram Ventures	Complete Soccer kits for both boys and girls to include socks, short and jersey for use during Maisha County League	5,846,400.00
3010	7/10/2016	Urban Solutions	Coordination of visit by Ms. Victoria Beckham, UNAIDS Goodwill Ambassador on HIV & AIDS.	242,000.00
3102	30/11/16	Beedy Enterprises	Facilitating Commemoration of World AIDS Day	495,000.00
3092	29/11/16	Pinnacore Printers & Stationers	Facilitating commemoration of World AIDS Day 2016; Wrist Bands	490,000.00
3101	30/11/16	Interglobal resource supplies	Facilitating commemoration of World AIDS Day,2016	5,520,000.00
3051	10/11/2016	Lavilla Enterprises	Printing of Key Population Policy Launch	278,750.00
3058	11/11/2016	Procter Investments	Launch of Faith Sector National Action Plan	24,000.00
3052	10/11/2016	Pm General Merchants Limited	Print and Disseminate Faith Sector National Action Plan	304,000.00
3050	1/11/2016	Bethphage Hill Enterprises	Provision of HIV information & HTC services in non-medical settings targeting young people during KU cultural week	69,150.00
3000	7/10/2016	Femrich Enterprises	Procurement of Digital Communication items	242,900.00
3011	7/10/2016	Vibrant Solutions	Supply of 3,000 VA UPS	1,372,176.00
2300	13/12/16	Valts Enterprises	Board Members Retreat-Branded Conference Bags	62,300.00
3034	24/10/16	Investech Technology	Design and printing of banners, one sided of Size 4m* 1m for the venue banner and the Roller banner have a broad base.	52,200.00
3004	4/10/2016	Four One International	Design, lay out and printing of Maisha Maarifa Guidelines	905,150.00
3093	29/11/16	Irengo investment	Commemoration of World AIDS Day,2016; Printing of Banners	450,550.00
3042	27/10/16	Imara Company Limited	Printing and distribution of youth friendly IEC materials.	1,250,000.00
3035	24/10/16	Nisjom Technologies	Printing of the County Profile, 292 paged, Estimates book38 pgs, KAPR Report book 74 paged all in full colour matt laminated covers, on115 gsm art paper finished by perfect binding	1,750,000.00
2301	13/12/16	Myvella Limited	Procurement of Business Cards, Name Tags, and Door Tags.	65,050.00
2998	3/10/2016	Ontime Investments	Production of I.E.C for distribution during Maisha County League Matches	4,127,100.00
3021	18/10/16	Blueline Holdings Limited	Handover Ceremony for the incoming chair celebrating NACCs past chairs and board members and welcoming new	115,700.00
		Printing Services	Sub Total (Kshs)	23,786,726.00
		Cleaning And Fumigation Services		
2272	11/11/2016	Tylamer Ventures	Cleaning of Window Curtains and Window Blinds on 6th, 8th and 9th floors	148,500.00
2269	9/11/2016	Mugama Traders Limited	Request for Fumigation of NACC Offices (HQ)	72,000.00
Contract	30/12/16	Oneway Cleaning Services	Cleaning charges Q2(Annual Contract	339,300.00

		<i>Cleaning And Fumigation Services</i>	<i>Sub Total (Kshs)</i>	<i>559,800.00</i>
		<i>Production of PSA, Videos</i>		
3111	30/11/2016	<i>Taurus Media</i>	<i>WAD 2016-Artists for Prevention Party</i>	<i>100,000.00</i>
3113	30/11/2016	<i>Linnet Munyali (size 8)</i>	<i>WAD 2016-Artists for Prevention Party</i>	<i>100,000.00</i>
3112	30/11/2016	<i>Bahati Musiq Company Limited</i>	<i>WAD 2016-Artists for Prevention Party</i>	<i>100,000.00</i>
3108	30/11/2016	<i>Khaligraph Jones</i>	<i>WAD 2016-Artists for Prevention Party</i>	<i>100,000.00</i>
3110	30/11/2016	<i>Taurus Media</i>	<i>WAD 2016-Artists for Prevention Party</i>	<i>100,000.00</i>
3114	30/11/2016	<i>Linnet Munyali (size 8)</i>	<i>Featuring in Public Service Announcements</i>	<i>50,000.00</i>
3055	11/11/2016	<i>Scribes media solutions limited</i>	<i>Featuring in Public Service Announcements</i>	<i>290,000.00</i>
3044	28/10/2016	<i>Scribes media solutions limited</i>	<i>Recording and Production of public service announcements</i>	<i>1,160,000.00</i>
3117	30/11/2016	<i>Taurus media</i>	<i>Featuring in Public Service Announcements</i>	<i>100,000.00</i>
3116	30/11/2016	<i>Taurus media</i>	<i>Featuring in Public Service Announcements</i>	<i>50,000.00</i>
3115	30/11/2016	<i>Bahati musiq company limited</i>	<i>Featuring in Public Service Announcements</i>	<i>50,000.00</i>
3094	29/11/2016	<i>Link africa media</i>	<i>Facilitating commemoration of World AIDS Day,2016</i>	<i>98,720.00</i>
3032	24/10/2016	<i>Link africa media</i>	<i>Video Coverage</i>	<i>78,862.00</i>
		<i>Production of PSA, Videos</i>	<i>Sub Total (Kshs)</i>	<i>2,377,582.00</i>
		<i>Consultancy Services</i>		
3148	30/12/2016	<i>Chroma Media Limited</i>	<i>Content Development for youth friendly content for use in media platforms</i>	<i>812,000.00</i>
1212	42684	<i>Johari Cleff</i>	<i>Changes to Anti Stigma mass media messages to incorporate Maisha County League: Animation and Graphics, Voice over recording and editing</i>	<i>174,000.00</i>
3056	14/11/16	<i>Kenya Bureau Of Standards</i>	<i>ISO 9001:2015 Recertification Audit to include Application fee, documentation review, Remuneration, Subsistence and transport costs for the Auditors (HQ and Regional Offices)</i>	<i>622,997.00</i>
2298	13/12/16	<i>Shape Afrika Limited</i>	<i>NACC Board retreat -December-2016 (motivational speaker)</i>	<i>116000</i>
				<i>1,724,997.00</i>
		<i>Insurance Services</i>		
<i>Contract</i>	<i>30/12/16</i>	<i>Various</i>	<i>Insurance costs Q2</i>	<i>6,003,291</i>
		<i>Insurance Services</i>	<i>Sub Total (Kshs)</i>	<i>6,003,291</i>
		<i>Grand total</i>		<i>77,665,210.81</i>

